







Figu 3.4



LOCAL NON-PROFIT, NON-GOVERNMENTAL LAND CONSERVATION SINCE 1976

April 14, 1999

Napa County Board of Supervisors 1195 Third Street Napa, CA 94559

Intent to submit proposal to CALFED Ecosystem Restoration Program

Dear Board of Supervisors:

As part of our ongoing work with the Napa County Flood Control and Water Conservation District, the Land Trust is currently applying for a third grant from the CALFED Ecosystem Restoration Program to acquire property south of Imola Avenue that will be restored as wetlands and ownership transferred to the State Department of Fish and Game.

In two previous CALFED grants the Land Trust has received funds from the U.S. Bureau of Reclamation for \$1,000,000 and the U.S. Fish and Wildlife Service for \$435,000 to acquire and restore properties in the South Wetland Opportunity Area. We are currently moving ahead on these acquisitions. In this current proposal we are requesting funds to acquire two more parcels south of Imola Avenue to further the implementation of the restoration program.

I look forward to continuing our work with you and Napa County in making the Living River Strategy one that we can look back on in 10 years and see as one of the most positive parts of our work. Please contact me if you need more information.

Best regards,

NAMA COUNTY LAND TRUST

John R. Hoffnagle Executive Director

cc: Ken Johanson, Director, Public Works

Jeffrey Redding, Director, Conservation, Development and Planning

1040 Main Street/Suite 208 · Napa, California 94559 · Phone:707/252-3270 · Facsimile: 707/252-1071

email: nclt@napanet.net

web site: www.napanet.net/~nclt

NONDISCRIMINATION COMPLIANCE STATEMENT

STD. 19 (NEV. 3-95) PMC

Marin Broken William Company of the	THE PERSON NAMED IN
COMPANY	ALC: UNKNOWN
LI ME SPIT	PLANNE

NAPA COUNTY LAND TRUST

The company named above (hereinafter referred to as "prospective contractor") hereby certifies, unless specifically exempted, compliance with Government Code Section 12990 (a-f) and California Code of Regulations, Title 2, Division 4, Chapter 5 in matters relating to reporting requirements and the development, implementation and maintenance of a Nondiscrimination Program. Prospective contractor agrees not to unlawfully discriminate, harass or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, disability (including HIV and AIDS), medical condition (cancer), age, marital status, denial of family and medical care leave and denial of pregnancy disability leave.

CERTIFICATION

I, the official named below, hereby swear that I am duly authorized to legally bind the prospective contractor to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

	·
DIFFICIALS NAME	
John Hoffnagle	
DATE EXECUTED	Napa, California
PROBINE CONTINUE CONTINUE SIGNATURE	L 14, 1999
PROSPECTIVE CONTRACTORS TITLE	
Executive Director	
PROSPECTIVE CONTRACTOR'S LEGAL BUSINESS NAME	
Napa County Land Trust	

Prescribed by OMB Circular A-102

APPLICATION FOR					pproval No. 0348-0043
FEDERAL ASSISTAN	NCE	2 DATE SUBMITTED April 15,	1999	Applicant Identifier	
1. TYPE OF SUBMISSION:		3. DATE RECEIVED B	Y STATE	State Application Identifier	
Application Construction Non-Construction	Preapplication Construction Non-Construction	4. DATE RECEIVED B	Y FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION					
Legal Name:			Organizational Unit:		
Napa County Land Address (give city, county, State, 1040 Main Stree Napa, CA 94559	and zip code): t, Suite 203	£ _6	this application (give a	number of person to be contact rea code) (707)252-agle, Executive	-3270
6. EMPLOYER IDENTIFICATION	NUMBER (FIN)			ANT: (enter appropriate letter in	
94 - 2315			A. State	H. Independent School Dist.	N
8. TYPE OF APPLICATION:		***	B. County	I. State Controlled Institution	of Higher Learning
	er(s) in box(es) rease Award C. Increase	Revision Buration	C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District	J. Private University K. Indian Tribe L. Individual M. Profit Organization N. Other (Specify) non-pr	cofit org
D. Decrease Duration Other(s	specity).		9. NAME OF FEDERA	AL AGENCY:	
			CALFED		
10. CATALOG OF FEDERAL DO	OMESTIC ASSISTANCE N	UMBER:		TLE OF APPLICANT'S PROJE	
			South Napa River Wetlands Acquisition and Restoration Program - proposed		
TITLE:		· · · · · · · · · · · · · · · · · · ·	□ acquisition	on of 350 acres	of farmed
12. AREAS AFFECTED BY PRO	DJECT (Cities, Counties, Sta	ates, etc.):		vetlands, restor	ring to
Napa County			marshland	habitat	
13. PROPOSED PROJECT	14. CONGRESSIONAL DI	STRICTS OF:	<u> </u>		
Start Date Ending Date	a. Applicant		b. Project		
8/99 8/01	Mike Thompso	on	Mike Thomp		
15. ESTIMATED FUNDING:				SUBJECT TO REVIEW BY S	IATE EXECUTIVE
a. Federal	\$ 2,970	0,000	ORDER 12372 PF	APPLICATION/APPLICATION	WAS MADE
b. Applicant	\$,00		E TO THE STATE EXECUTIVE FOR REVIEW ON:	ORDER 12372
c. State	\$.00	DATE		
d. Local	\$.00	b. No. PROGRA	AM IS NOT COVERED BY E. (D. 12372
e. Other	other \$ 75,000		XI OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
f. Program Income	\$	00	17. IS THE APPLICA	NT DELINQUENT ON ANY FE	DERAL DEBT?
g. TOTAL	\$ 3,045		<u></u>	attach an explanation.	∑ No
18. TO THE BEST OF MY KNOW DOCUMENT HAS BEEN DULY ATTACHED ASSURANCES IF	AUTHORIZED BY THE GO	OVERNING BODY OF T			
a. Type Name of Annoized Bep John Hoffman e		b. Title Executive I	Director	c. Telephone Number (707)252-3270	
d. Signature of Authorized Repre	santativa	en jan jan ja		e. Date Signed April 14, 1999	9
Previous Edition Usable	U			Standard Form 42	4 (Rev. 7-97)

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PART E: Certification Regarding Lobbying
Certification for Contracts, Grants, Loans, and Cooperative Agreements

CHECK_ IF CERTIFICATION IS FOR THE AWARD OF ANY OF THE FOLLOWING AND THE AMOUNT EXCEEDS \$100,000: A FEDERAL GRANT OR COOPERATIVE AGREEMENT; SUBCONTRACT, OR SUBGRANT UNDER THE GRANT OR COOPERATIVE AGREEMENT.

CHECK IF CERTIFICATION IS FOR THE AWARD OF A FEDERAL LOAN EXCEEDING THE AMOUNT OF \$150,000, OR A SUBGRANT OR SUBCONTRACT EXCEEDING \$100,000, UNDER THE LOAN.

The undersigned certifies, to the best of his or her knowledge and belief, that:

DATE

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

As the authorized certifying off	icial, I hereby	certify that	the above s	specified certifi	cations are tru	e.	
			· .				
SIGNATURE OF AUTHORIZED	CERTIFYIN	IG OFFICIAI		<u>, , , , , , , , , , , , , , , , , , , </u>		· · · · · · · · · · · · · · · · · · ·	
TYPED NAME AND TITLE						· · · · · · · · · · · · · · · · · · ·	

BUDGET INFORMATION - Non-Construction Programs					
Grant Program Catalog of Federal		DN A BUDGETSUMMAF Obligated Funds	worth one sales supply that	New or Revised Budge	
Function Domestic Assistance or Activity Number (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. LAND ACOUISITION	\$	\$	\$ 2,820,000	\$	\$ 2,820,000
2. HABITAT RESTORATION			100,000	50,000	150,000
3. ADMINISTRATION			50,000	25,000	75,000
4.					
5. Totals	\$	\$	\$ 2,970,000	\$ 75,000	\$ 3,045,000
6. Object Class Categories	SECTION (1) acqusition		UNCTION OR ACTIVITY	(4)	Total (5)
a. Personnel	\$ 0	\$ 0	\$ 20,000	\$	\$ 20,000
b. Fringe Benefits	0	0	4,000		4,000
c. Travel	0	0	0		0
d. Equipment	0 .	0	0		0
e. Supplies	0	0	0		0
f. Contractual		100,000	17,000		117,000
g. Construction	0	0	0		0
h. Other (Land Purchase Cost)	2,823,000	0	0		2,823,000
i. Total Direct Charges (sum of 6a-6h)	2,823,000	100,000	41,000		2,964,000
j. Indirect Charges	0	0	6,000		6,000
k. TOTALS (sum of 6i and 6j)	\$ 2,823,000	^{\$} 100,000	\$ 47,000	\$	\$2,970,000
7. Program Income	\$ 0	\$ 0	\$ 0	\$	\$ 0

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required facesheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:
1.	Self-explanatory.
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).

- 3. State use only (if applicable).
- 4. If this application is to continue or revise an existing award, enter present Federal identifier number. If for a new project, leave blank.
- Legal name of applicant, name of primary organizational unit which will undertake the assistance activity, complete address of the applicant, and name and telephone number of the person to contact on matters related to this application.
- Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.
- 7. Enter the appropriate letter in the space provided.
- 8. Check appropriate box and enter appropriate letter(s) in the space(s) provided:
 - -- "New" means a new assistance award.
 - -- "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.
 - -- "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation.
- 9. Name of Federal agency from which assistance is being requested with this application.
- 10. Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.
- 11. Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.

Item: Entry:

- 12. List only the largest political entities affected (e.g., State, countles, cities).
- 13. Self-explanatory.
- 14. List the applicant's Congressional District and any District(s) affected by the program or project.
- 15. Amount requested or to be contributed during the first funding/budget period by each contributor. Value of inkind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
- 16. Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
- 17. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
- 18. To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)

	SECTION C	gyonstedeem resou	PCFS#PCFBP	种中国的政府的政治	
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. LAND ACQUISITION		\$ 0	\$ 0	\$ 0	\$ 0
9. HABITAT RESTORATION		0	0	50,000	50,000
0. ADMINISTRATION		0	0	25,000	25,000
1.					
2. TOTAL (sum of lines 8 - 11)		\$ 0	\$ 0	\$ 75,000	\$ 75,000
是是一种的一种。 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Total for 1st Year	1st Quarter	EEDS 2nd Quarter	3rd Quarter	4th Quarter
3. Federal	\$ 2,956,000	\$ 15,000	\$ 2,827,000	\$ 57,000	\$ 57,000
4. NonFederal	70,000	5,000	5,000	30,000	30,000
5. TOTAL (sum of lines 13 and 14)	3,026,000	20,000	2,832,000	87,000	87,000
	NIDECTIES (MATES OF F	arking mesiksida		PROJECT G PERIODS (Years)	
(a) Grant Program		(b) First	(c) Second	(d) Third	(e) Fourth
5. LAND ACQUISITION	·	\$ 0	\$ 0	\$ 0	\$ 0
7. HABITAT RESTORATION		0	0	0	0
3. ADMINISTRATION		14,000	0	0	0
9.					
0. TOTAL (sum of lines 16-19)		\$ 14,000	\$ 0	\$ 0	\$ 0
	ale ale ale see control	en plakkinder annigen.	MATION		
1. Direct Charges: N/A		22. lindirect C	Charges: 25% pred	letermined rat	e
3. Remarks: In section C (above), col	umn (d), line	10 refers to	In-Kind resou	rces provided	by the

Napa County Flood Control District; line 9 refers to estimated cash contribution of the Flood Control District.

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Standard Form 424A (Rev. 4-92) Page 2

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET, SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a single Federal grant program (Federal Domestic Assistance Catalog number) and not requiring a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a single program requiring budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in Column (a) and the respective catalog number on each line in Column (b).

For applications pertaining to a *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Columns (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in Columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5--Show the totals for all columns used.

Section B. Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Lines 6a-i-Show the totals of Lines 6a and 6h in each column.

Line 6j-Show the amount of indirect cost.

Line 6k-Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7-Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount. Show under the program.

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation

Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seg.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

- 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant

Section C. Non-Federal Resources

Lines 8-11—Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12-Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f) Section A.

Section D. Forecasted Cash Needs

Line 13--Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14--Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15--Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project.

Lines 16-19—Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding period (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of exisiting grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20--Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21--Use this space to explain amounts for individual direct object-class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22.-Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23--Provide any other explanations or comments deemed necessary.

- 9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (a) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-

- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- 16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- 18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZE	CERTIFYING OFFICIAL
$\langle \langle \langle \langle \langle \rangle \rangle \rangle \rangle \rangle$	1
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APPLICANT ORGANIZATION

Napa County Land Trust

TITLE

Executive Director

DATE SUBMITTED

April 15, 1999